

◎税収見込み

(単位 千円)

	個人市民税	法人市民税	固定資産税	軽自動車税	市たばこ税	都市計画税	計 ①	企業誘致	宅地造成	東街区	計 ②	①+②
H29年度決算	7,001,250	1,089,156	7,253,029	229,690	618,602	1,300,416	17,492,143					17,492,143
H30年度決算	7,024,004	1,379,060	7,236,157	240,115	609,285	1,300,557	17,789,178					17,789,178
R元年度決算	7,053,205	1,195,304	7,285,505	251,545	616,667	1,318,342	17,720,568					17,720,568
R2年度決算	7,182,455	948,792	7,339,519	266,205	572,910	1,326,503	17,636,384					17,636,384
R3年度予算	6,965,911	933,685	7,402,934	276,314	558,734	1,297,039	17,434,617					17,434,617
R4年度	6,987,993	944,889	7,304,768	284,603	553,147	1,323,641	17,399,042	194,610	9,800		204,410	17,603,452
R5年度	7,010,145	956,228	7,454,589	293,142	547,615	1,350,789	17,612,508	194,610	9,800		204,410	17,816,918
R6年度	7,032,367	967,703	7,278,512	301,936	542,139	1,318,884	17,441,540	194,610	9,800		204,410	17,645,950
R7年度	7,054,660	979,315	7,427,794	310,994	536,718	1,345,934	17,655,414	194,610	9,800		204,410	17,859,824
R8年度	7,060,021	991,067	7,580,138	320,324	531,350	1,373,539	17,856,439	194,610	9,800		204,410	18,060,849
R9年度	7,065,387	1,002,960	7,401,095	329,933	526,037	1,341,096	17,666,508	194,610	9,800	200,000	404,410	18,070,918
R10年度	7,070,756	1,014,995	7,552,892	339,831	520,777	1,368,602	17,867,853	194,610	9,800	200,000	404,410	18,272,263
R11年度	7,076,130	1,027,175	7,707,801	350,026	515,569	1,396,672	18,073,374	194,610	9,800	200,000	404,410	18,477,784
R12年度	7,081,508	1,039,501	7,525,743	360,527	510,413	1,363,682	17,881,375	194,610	9,800	200,000	404,410	18,285,785
R13年度	7,058,422	1,051,975	7,680,096	371,343	505,309	1,391,652	18,058,797	194,610	9,800	200,000	404,410	18,463,207
R14年度	7,035,412	1,064,599	7,837,615	382,483	500,256	1,420,194	18,240,559	194,610	9,800	200,000	404,410	18,644,969
R15年度	7,012,477	1,077,374	7,652,490	393,958	495,253	1,386,649	18,018,201	194,610	9,800	200,000	404,410	18,422,611
R16年度	6,989,616	1,090,303	7,809,443	405,776	490,301	1,415,090	18,200,528	194,610	9,800	200,000	404,410	18,604,938
R17年度	6,966,830	1,103,386	7,969,615	417,950	485,398	1,444,113	18,387,291	194,610	9,800	200,000	404,410	18,791,701
R18年度	6,910,120	1,116,627	7,781,372	430,488	480,544	1,410,003	18,129,154	194,610	9,800	200,000	404,410	18,533,564
R19年度	6,853,871	1,130,026	7,940,968	443,403	475,738	1,438,922	18,282,929	194,610	9,800	200,000	404,410	18,687,339
R20年度	6,798,081	1,143,587	8,103,838	456,705	470,981	1,468,435	18,441,625	194,610	9,800	200,000	404,410	18,846,035
R21年度	6,742,744	1,157,310	7,912,425	470,406	466,271	1,433,750	18,182,906	194,610	9,800	200,000	404,410	18,587,316
R22年度	6,687,858	1,171,197	8,074,709	484,518	461,608	1,463,156	18,343,048	194,610	9,800	200,000	404,410	18,747,458
R23年度	6,660,906	1,185,252	8,240,321	499,054	456,992	1,493,166	18,535,691	194,610	9,800	200,000	404,410	18,940,101
R24年度	6,634,063	1,199,475	8,045,685	514,025	452,422	1,457,897	18,303,567	194,610	9,800	200,000	404,410	18,707,977
R25年度	6,607,328	1,213,869	8,210,702	529,446	447,898	1,487,799	18,497,041	194,610	9,800	200,000	404,410	18,901,451
R26年度	6,580,700	1,228,435	8,379,103	545,330	443,419	1,518,313	18,695,300	194,610	9,800	200,000	404,410	19,099,710
R27年度	6,554,180	1,243,176	8,181,189	561,689	438,985	1,482,451	18,461,670	194,610	9,800	200,000	404,410	18,866,080
R28年度	6,527,767	1,258,094	8,348,985	578,540	434,595	1,512,856	18,660,837	194,610	9,800	200,000	404,410	19,065,247
R29年度	6,501,460	1,273,191	8,520,223	595,896	430,249	1,543,884	18,864,904	194,610	9,800	200,000	404,410	19,269,314
R30年度	6,475,259	1,288,470	8,318,975	613,773	425,947	1,507,418	18,629,841	194,610	9,800	200,000	404,410	19,034,251
R31年度	6,449,164	1,303,931	8,489,597	632,186	421,687	1,538,335	18,834,901	194,610	9,800	200,000	404,410	19,239,311
R32年度	6,423,173	1,319,579	8,663,719	651,152	417,470	1,569,886	19,044,979	194,610	9,800	200,000	404,410	19,449,389