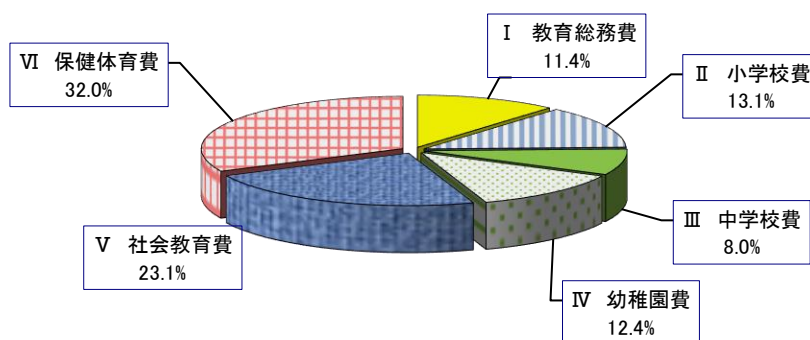


IV 教育 財 政

1 令和3年度教育費予算(当初)

(単位:千円)

科 目	令和3年度	令和2年度	前年度比較	
	予 算 額	予 算 額	金 額	伸 び 率
教 育 費	4,251,017	4,652,846	△ 401,829	△8.64%
I 教育総務費	483,297	480,212	3,085	0.64%
1 教育委員会費	2,362	2,472	△ 110	△4.45%
2 事務局費	223,947	237,231	△ 13,284	△5.60%
3 学校教育指導費	256,982	240,482	16,500	6.86%
4 教育施設整備基金積立金	5	26	△ 21	△80.77%
5 スポーツ推進基金積立金	1	1	0	0.00%
II 小学校費	557,176	535,018	22,158	4.14%
1 学校管理費	274,263	290,945	△ 16,682	△5.73%
2 教育振興費	282,913	244,073	38,840	15.91%
III 中学校費	338,535	282,635	55,900	19.78%
1 学校管理費	143,046	165,034	△ 21,988	△13.32%
2 教育振興費	195,489	117,601	77,888	66.23%
IV 幼稚園費	525,126	561,399	△ 36,273	△6.46%
1 幼稚園費	525,126	561,399	△ 36,273	△6.46%
V 社会教育費	982,193	1,844,404	△ 862,211	△46.75%
1 社会教育総務費	41,048	48,791	△ 7,743	△15.87%
2 成人教育費	1,542	1,574	△ 32	△2.03%
3 文化振興費	70,714	65,974	4,740	7.18%
4 文化財保護費	99,263	78,633	20,630	26.24%
5 公民館費	113,446	141,733	△ 28,287	△19.96%
6 郷土資料館費	28,805	31,989	△ 3,184	△9.95%
7 青少年育成費	62,362	71,387	△ 9,025	△12.64%
8 女性教育費	4,972	5,001	△ 29	△0.58%
9 箱根の里費	51,681	56,873	△ 5,192	△9.13%
10 図書館費	225,113	228,349	△ 3,236	△1.42%
11 市民文化会館費	156,342	1,007,611	△ 851,269	△84.48%
12 生涯学習センター費	126,905	106,489	20,416	19.17%
VI 保健体育費	1,364,690	949,178	415,512	43.78%
1 保健体育総務費	66,211	76,742	△ 10,531	△13.72%
2 体育施設費	168,381	295,434	△ 127,053	△43.01%
3 学校給食費	1,130,098	577,002	553,096	95.86%



2 年度別教育費の執行状況

(単位：円)

年度	最終予算額	決算額	執行率
S 55	3,739,488,000	3,675,792,777	98.3%
S 56	2,568,751,000	2,549,059,416	99.2%
S 57	2,314,376,780	2,232,752,633	96.5%
S 58	2,388,821,000	2,350,675,860	98.4%
S 59	2,537,008,000	2,445,897,965	96.4%
S 60	2,962,124,000	2,925,182,483	98.8%
S 61	3,669,806,000	3,578,663,568	97.5%
S 62	3,396,742,000	3,306,515,637	97.3%
S 63	3,444,945,000	3,059,976,736	88.8%
H元	3,777,047,164	3,711,332,386	98.3%
H 2	9,376,128,000	9,277,073,534	98.9%
H 3	6,292,230,000	6,216,567,674	98.8%
H 4	4,163,826,000	4,074,831,219	97.9%
H 5	3,712,582,912	3,612,181,842	97.3%
H 6	4,746,929,779	4,622,417,383	97.4%
H 7	5,493,437,850	5,364,912,004	97.7%
H 8	11,661,221,519	11,470,368,068	98.4%
H 9	5,793,334,352	5,647,202,447	97.5%
H10	6,343,379,411	6,227,462,870	98.2%
H11	4,297,962,000	4,099,179,854	95.4%
H12	5,810,051,800	5,604,962,746	96.5%
H13	6,038,511,665	5,883,590,843	97.4%
H14	6,381,257,510	6,021,547,706	94.4%
H15	4,505,508,109	4,257,678,787	94.5%
H16	3,954,262,869	3,823,712,356	96.7%
H17	3,767,920,285	3,635,883,579	96.5%
H18	3,896,328,100	3,757,920,724	96.4%
H19	4,750,581,750	4,651,334,221	97.9%
H20	5,230,870,000	5,151,646,947	98.5%
H21	5,536,859,727	5,126,997,880	92.6%
H22	5,381,000,800	5,122,910,314	95.2%
H23	5,040,429,019	4,892,498,088	97.1%
H24	4,058,472,000	3,902,010,582	96.1%
H25	3,926,313,000	3,851,381,368	98.1%
H26	4,007,053,216	3,912,536,334	97.6%
H27	3,897,731,578	3,768,059,025	96.7%
H28	5,005,605,840	4,053,036,656	81.0%
H29	4,659,087,066	4,276,452,673	91.8%
H30	5,344,021,763	4,000,792,114	74.9%
R元	6,383,244,020	5,245,904,085	82.2%
R2	6,077,840,820	5,513,655,252	90.7%

(注)令和2年度の決算額欄の数値は決算見込額

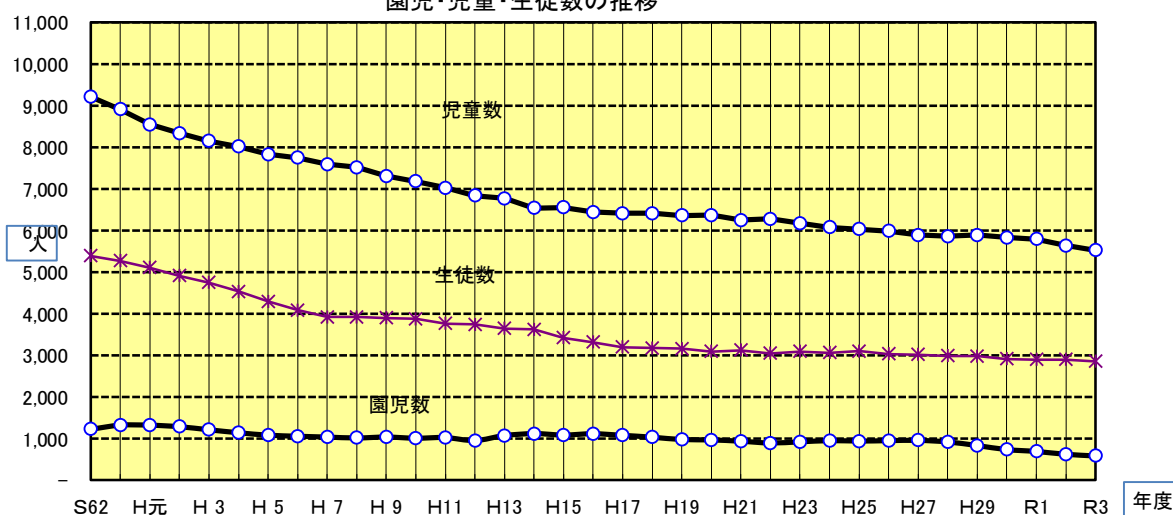
3 園児・児童・生徒の人口に占める割合

(令和3年5月1日現在)

年度	園児数 (人)		児童数 (人)		生徒数 (人)		人口 (人)
S 62	1,220	1.2%	9,208	9.2%	5,383	5.4%	100,240
S 63	1,318	1.3%	8,912	8.8%	5,270	5.2%	101,306
H元	1,318	1.3%	8,545	8.3%	5,105	5.0%	102,733
H 2	1,281	1.2%	8,333	8.0%	4,907	4.7%	104,264
H 3	1,207	1.1%	8,147	7.8%	4,745	4.5%	104,960
H 4	1,136	1.1%	8,011	7.6%	4,528	4.3%	105,464
H 5	1,078	1.0%	7,827	7.3%	4,290	4.0%	107,062
H 6	1,052	1.0%	7,741	7.2%	4,083	3.8%	107,150
H 7	1,032	1.0%	7,586	7.1%	3,918	3.6%	107,549
H 8	1,011	0.9%	7,515	6.9%	3,915	3.6%	108,331
H 9	1,032	0.9%	7,304	6.7%	3,894	3.6%	109,373
H10	1,005	0.9%	7,178	6.5%	3,871	3.5%	110,247
H11	1,020	0.9%	7,019	6.3%	3,760	3.4%	111,164
H12	949	0.9%	6,834	6.1%	3,740	3.4%	111,272
H13	1,068	1.0%	6,764	6.1%	3,642	3.3%	111,587
H14	1,115	1.0%	6,534	5.8%	3,617	3.2%	112,326
H15	1,082	1.0%	6,553	5.8%	3,418	3.0%	112,557
H16	1,112	1.0%	6,439	5.7%	3,312	2.9%	112,850
H17	1,074	0.9%	6,408	5.7%	3,190	2.8%	113,289
H18	1,029	0.9%	6,412	5.6%	3,172	2.8%	113,872
H19	973	0.9%	6,357	5.6%	3,159	2.8%	113,859
H20	964	0.8%	6,361	5.6%	3,088	2.7%	113,938
H21	932	0.8%	6,246	5.5%	3,121	2.7%	114,064
H22	890	0.8%	6,271	5.5%	3,042	2.7%	113,717
H23	918	0.8%	6,170	5.4%	3,086	2.7%	113,341
H24	946	0.8%	6,072	5.4%	3,059	2.7%	113,047
H25	936	0.8%	6,031	5.3%	3,093	2.7%	113,147
H26	946	0.8%	5,980	5.3%	3,032	2.7%	112,776
H27	953	0.8%	5,889	5.2%	3,011	2.7%	112,281
H28	915	0.8%	5,855	5.2%	2,983	2.7%	111,585
H29	828	0.7%	5,888	5.3%	2,974	2.7%	111,587
H30	731	0.7%	5,830	5.3%	2,908	2.6%	110,468
R 1	686	0.6%	5,791	5.3%	2,891	2.6%	110,015
R 2	618	0.6%	5,636	5.2%	2,897	2.7%	109,256
R 3	578	0.5%	5,519	5.1%	2,850	2.6%	108,700

(注) 園児数：平成8年度以降は3歳児を含む。

園児・児童・生徒数の推移



4 園児・児童・生徒1人当たり及び人口・世帯割の教育費

(単位：円)

年度	1人当たりの教育費(当初予算)			人口割	世帯割	
	園児(右欄は私立補助除外)	児童	生徒			
S60	337,234	327,774	91,173	62,969	28,657	90,990
S61	381,165	372,137	93,613	75,372	34,712	109,037
S62	394,888	383,670	122,563	56,972	29,646	92,114
S63	385,882	375,640	96,883	347,226	40,821	125,947
H元	437,862	427,380	101,364	121,221	33,209	101,533
H2	453,810	444,874	142,901	571,908	87,599	265,014
H3	506,556	494,239	110,163	487,531	52,671	158,376
H4	558,978	545,471	119,558	113,022	34,234	100,811
H5	632,581	615,024	135,323	80,020	33,770	98,393
H6	683,652	664,755	157,895	132,935	40,587	117,617
H7	693,037	673,949	175,197	97,070	49,204	140,638
H8	699,747	680,848	258,696	111,397	105,875	299,723
H9	694,333	675,879	275,919	227,156	51,573	143,954
H10	784,000	768,710	137,917	225,935	58,000	156,599
H11	718,272	700,013	138,685	111,403	36,621	97,000
H12	774,311	755,128	371,870	154,416	52,333	141,227
H13	691,101	669,728	278,540	461,464	35,554	95,036
H14	701,698	658,032	381,704	87,306	55,353	146,084
H15	697,193	651,294	83,506	81,586	38,837	101,450
H16	693,809	648,170	68,573	80,995	34,934	90,409
H17	751,195	747,495	69,007	84,138	33,384	85,467
H18	743,141	739,289	63,868	96,548	34,251	86,929
H19	755,397	751,325	207,284	83,126	42,395	106,456
H20	714,106	710,258	283,136	78,080	45,547	112,755
H21	1,070,534	1,066,542	243,685	122,342	48,280	118,372
H22	949,334	926,617	202,092	242,500	47,364	114,988
H23	1,091,863	1,087,803	162,861	167,032	46,828	112,487
H24	593,410	589,507	70,636	98,869	35,357	84,024
H25	590,558	586,576	74,568	138,498	34,305	81,026
H26	614,127	610,187	103,222	118,946	35,440	83,040
H27	592,770	588,859	90,622	121,964	34,649	80,449
H28	601,531	597,924	86,926	316,720	39,133	90,122
H29	624,854	620,868	70,448	89,076	32,360	73,818
H30	700,327	697,542	76,040	167,790	36,126	81,551
R元	722,219	719,251	82,858	87,454	38,855	86,740
R2	908,412	906,228	94,928	97,561	42,586	94,006
R3	908,522	906,302	100,955	118,784	39,107	85,286

注1 園児は幼稚園費、児童は小学校費、生徒は中学校費、人口割・世帯割は教育費全額をそれぞれの数により除した。

2 予算額には、学校建設等建設事業費を含む。

